



ASDVC Student Representation Fee Budget

		2023-2024	2024-2025 Projected
Account No.	Account Description	Revenues	Revenues
72-92-202050-696021-48899	Student Representation Fee	\$ 64,872.00	\$ 64,872.00
72-92-202050-696021-48899	Student Representation Fee carry over	\$ 16,218.00	\$ 24,258.00
	SSCCC (split 50%)	-\$ 32,436.00	-\$ 32,436.00
	Total Projected Income	\$ 48,654.00	\$ 56,694.00

Account No.	ASDVC Representation Planned Expenditures	Expenditures	Expenditures
72-92-202050-696021-55200	FA Student Senate for California Comm. Colleges		
72-92-202050-696021-55200	SP Student Senate for California Comm. Colleges	\$ 12,000.00	\$ 12,000.00
72-92-202050-696021-55200	National Student Advocacy Conference	\$ 24,000.00	\$ 25,000.00
	Promotions		\$ 5,000.00
	Student training and Consulting hours	\$ 3,850.00	\$ 3,850.00
	Student Advocacy Training for Washington D.C.	\$ 5,000.00	\$ 5,000.00
	Leadership and Communication Development	\$ 1,000.00	\$ 1,000.00
	Total Projected Expenditures	\$ 45,850.00	\$ 51,850.00

Retained Revenue	\$ 2,804.00	\$ 4,844.00
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Approved